

Investing in Islip

BBS Architects - landscape architects - engineers

Date: 3/22/2012

Revision Date: 3/30/2012

Revision Date: 4/5/2012 FINAL

Summary Sheet - Islip UFSD

Category	Commack Road Elementary	Sherwood Elementary	Wing Elementary	Islip Middle School	Islip High School	Category Total
Exterior Envelope & Infrastructure						
Electrical Upgrades	\$325,000	\$355,000	\$550,000	\$930,000	\$720,000	\$2,880,000
Select Toilet ADA Improvements	\$432,500	\$180,500	\$473,000	\$570,000	\$480,000	\$2,136,000
HVAC Upgrades	\$1,725,000	\$1,110,000	\$470,000	\$2,500,000	\$4,275,000	\$10,080,000
Exterior Door Rehabilitations	\$23,000	\$38,500	\$25,800	\$113,600	\$141,200	\$342,100
Exterior Masonry Rehabilitations	\$46,300	\$63,500	\$38,300	\$274,400	\$257,500	\$680,000
Roofing Rehabilitations	\$1,156,000	\$1,008,500	\$106,900	\$1,004,000	\$2,334,600	\$5,610,000
Window Rehabilitations	\$2,143,000	\$80,000	\$48,000	\$904,000	\$2,395,000	\$5,570,000
Interior Door Rehabilitations	\$61,300	\$66,800	\$86,800	\$312,000	\$271,000	\$797,900
Plumbing Upgrades	\$150,000	\$91,000	\$108,000	\$545,000	\$500,000	\$1,394,000
Subtotals:	\$6,062,100	\$2,993,800	\$1,906,800	\$7,153,000	\$11,374,300	\$29,490,000
Additional Facility Improvements						
Auditorium Upgrades	\$519,000	\$546,000	\$575,000	\$1,209,600	\$1,400,400	\$4,250,000
Athletic Fields Improvements (Elementary Schools)	\$25,000	\$175,000	\$50,000	See Campus Fields	See Campus Fields	\$250,000
Playground / Safety Surfacing Improvements (Elementary Schools)	\$410,000	\$150,000	\$280,000	\$0	\$0	\$840,000
Fencing Rehabilitations	\$20,000	\$49,500	\$20,000	\$32,500	\$20,000	\$142,000
New Parking Lots / Bus Loop Improvements	\$0	See Below	\$0	\$220,000	\$20,000	\$240,000
Existing Concrete / Asphalt Improvements	\$57,500	\$207,500	\$259,280	\$182,770	\$702,950	\$1,410,000
Cafeteria Improvements	\$326,250	\$481,800	\$14,000	\$598,000	\$149,950	\$1,570,000
Music Room Upgrades (IMS, IHS)	\$0	\$0	\$0	\$420,500	\$381,500	\$802,000
Ceiling & Lighting Upgrades	\$0	\$0	\$98,500	\$500,000	\$84,600	\$683,100
Additional / Repaired Classroom Casework / Other	\$185,770	\$182,600	\$409,000	\$95,340	\$230,100	\$1,102,810
Locker Upgrades (IMS, IHS)	\$0	\$0	\$0	\$247,500	\$172,000	\$419,500
Administration Area Upgrades	\$0	\$0	\$0	\$69,000	\$95,000	\$164,000
Science Room Improvements (IHS)	\$0	\$0	\$0	\$0	\$590,000	\$590,000
Subtotals:	\$1,543,520	\$1,792,400	\$1,705,780	\$3,575,210	\$3,846,500	\$12,463,410
Totals:	\$7,605,620	\$4,786,200	\$3,612,580	\$10,728,210	\$15,220,800	\$41,953,410
Main Campus Fields						
Athletic Fields Improvements						
Construct new synthetic turf football field	\$1,400,000					
Supplemental drainage allowance for new synthetic turf football field due to high water table	\$150,000					
Construct synthetic turf game/practice field (includes drainage system)	\$1,153,000					
Rehabilitate remaining grass fields.	\$275,000					
Irrigate adjunct overlay existing practice fields.	\$100,000					
Site Improvements - Athletic Field Related						
Install new bleachers, with ADA sections, including sitework, foundations, electrical, fencing & site restoration. Includes new Press Box.	\$987,000					
Construct ADA-accessible route to grandstands & fields	\$50,000					
Rehabilitate pedestrian bridge.	\$85,000					
Rehabilitate (7) existing tennis courts (repair & resurfacing)	\$108,000					
Rehabilitate existing basketball courts (resurfacing)	\$20,000					
Construct new free-standing exterior Toilet Facilities / Concession Stand building - including MPE costs.	\$700,000					
Provide recreational lighting at basketball courts	\$56,250					
Provide recreational lighting at track	\$25,000					
Campus Fields Subtotal:	\$5,109,250					\$5,109,250
Project Totals:						\$47,062,660